GOVERNMENT OF INDIA
FINANCE
LOK SABHA

UNSTARRED QUESTION NO:654
ANSWERED ON:24.11.2006
REVENUE AND EXPENDITURE
Shiwankar Shri Maha Deo Rao

Will the Minister of FINANCE be pleased to state:

(a) Whether the Government has made any assessment of revenue and expenditure figures during first six months of the current year;

(b) If so, the break of total revenue proceeds received along with the percentage thereof;

(c) The target set out regarding revenue receipts; and

(d) The percentage of fiscal deficit incurred during the current year so far and the extent of percentage by which it is more in comparison to that of previous year ?

Answer

Minister of State in the Ministry of Finance (PAWAN KUMAR BANSAL)

(a) The net unaudited accounts figures of revenue and expenditure during first six months of current year are Rs. 1,65,483 crores and Rs. 2,51,944 crores respectively.

(b) The break up of the unaudited revenue proceeds received during first six months of current year along with the percentages are:

	(Rs. in crores) Net receipts of the Centre upto Sept.2006	% age to Budget Estimates 2006-07
Tax Revenue	1,29,986	39.7%
Non-Tax Revenue	31,420	41.2%
Non-Debt Capital Receipts	4,077	34.4%

(c) The net Revenue Receipt Estimates in the Union Budget for 2006-07 are Rs. 4,03,465 crores.

(d) The fiscal deficit as a percentage of the Budgetary Estimates during first six months of the fiscal year is 58.2% and is 2.7% more in comparison to that of previous year.